

SHARDLOW & GREAT WILNE PARISH COUNCIL

STATEMENT OF VARIANCES

Year 2015/ 2016

Line 2: Variation - increase of £1399 due to the precept claimed being higher.

Line 3: Variation - ^{de} increase of £5475 due to the following items:

Allotment receipts lower	£ (882)
S 136 receipt higher	110
VAT repayment lower	(3120)
Rights of Way Grant lower	(385)
Defibrillator contributions lower	(2200)
DCC contribution to signage project higher	1000
Bank interest higher	2
	(5475)

Line 4: Variation - increase of £664 due to the following items:

Clerk's & Lengthman's wages lower	(339)
Clerk's pension higher	91
PAYE & NI higher	912
	664

Line 6: Variation - increase of £3145 due to the following items:

Administration costs lower	£ (164)
Lengthsman costs higher	26
Allotment costs lower	(260)
Mowing costs higher	120
Tree cutting lower	(1025)
s. 137 donations higher	81
Website costs lower	(273)
Miscellaneous costs higher	(1662)
New Signage costs higher	6065
Minor maintenance lower	(564)
VAT payments higher	740
Summer Play Scheme lower	(119)
Audits & accounting technician higher	5
Room hire higher	141
Xmas lights higher	4
Plants & shrubs higher	2
Various amounts of under £250 (or 15%) higher	28
	3145

Line 9: Variation - increase of £10458 due to the recent addition of fingerposts and village signage.